

PREFEITURA MUNICIPAL DO SALVADOR
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2015

RREO - Anexo XIII (LRF, art.53, § 1º, inciso II)

R\$ milhares

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciárias (c) =(a-b)	Saldo Financeiro do Exercício (d)=("d" do exercício anterior+"c")
2014	561.890,19	362.303,24	199.586,95	199.586,95
2015	609.558,66	448.641,33	160.917,34	360.504,29
2016	617.448,46	459.817,19	157.631,28	518.135,56
2017	623.497,56	474.651,47	148.846,09	666.981,66
2018	629.287,08	488.365,59	140.921,48	807.903,14
2019	632.829,55	508.912,98	123.916,57	931.819,71
2020	635.623,86	521.220,07	114.403,79	1.046.223,50
2021	638.963,81	532.147,41	106.816,40	1.153.039,89
2022	641.721,48	546.095,00	95.626,49	1.248.666,38
2023	641.371,01	566.684,08	74.686,93	1.323.353,31
2024	640.406,04	586.859,81	53.546,24	1.376.899,55
2025	636.860,32	610.733,69	26.126,62	1.403.026,18
2026	632.138,40	631.516,84	621,55	1.403.647,73
2027	620.859,02	675.203,05	(54.344,03)	1.349.303,70
2028	606.936,62	713.281,24	(106.344,62)	1.242.959,08
2029	590.016,01	750.500,95	(160.484,94)	1.082.474,14
2030	572.261,87	779.519,84	(207.257,97)	875.216,17
2031	550.092,40	811.461,57	(261.369,16)	613.847,01
2032	521.223,69	855.517,81	(334.294,12)	279.552,89
2033	489.444,72	890.015,05	(400.570,34)	(121.017,44)
2034	472.756,58	920.481,14	(447.724,55)	(568.742,00)
2035	461.384,26	955.999,61	(494.615,35)	(1.063.357,34)
2036	454.720,02	972.765,88	(518.045,87)	(1.581.403,21)
2037	447.789,53	988.266,35	(540.476,82)	(2.121.880,03)
2038	440.586,88	1.002.600,19	(562.013,31)	(2.683.893,34)
2039	428.052,13	1.031.021,90	(602.969,78)	(3.286.863,12)
2040	419.205,07	1.045.952,96	(626.747,89)	(3.913.611,01)
2041	410.099,06	1.056.806,63	(646.707,57)	(4.560.318,58)
2042	405.603,10	1.060.879,15	(655.276,05)	(5.215.594,63)
2043	401.204,41	1.065.392,36	(664.187,95)	(5.879.782,59)
2044	398.917,84	1.071.465,61	(672.547,77)	(6.552.330,36)
2045	398.917,84	1.065.934,78	(667.016,95)	(7.219.347,30)
2046	398.917,84	1.060.321,76	(661.403,92)	(7.880.751,22)

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2047	398.917,84	1.054.626,74	(655.708,90)	(8.536.460,13)
2048	398.917,84	1.048.889,41	(649.971,57)	(9.186.431,70)
2049	398.917,84	1.043.449,33	(644.531,49)	(9.830.963,20)
2050	-	1.037.967,67	(1.037.967,67)	(10.868.930,86)
2051	-	1.032.443,38	(1.032.443,38)	(11.901.374,24)
2052	-	1.026.916,11	(1.026.916,11)	(12.928.290,35)
2053	-	1.021.308,49	(1.021.308,49)	(13.949.598,84)
2054	-	1.016.039,27	(1.016.039,27)	(14.965.638,11)
2055	-	1.010.729,65	(1.010.729,65)	(15.976.367,76)
2056	-	1.005.378,56	(1.005.378,56)	(16.981.746,32)
2057	-	999.986,10	(999.986,10)	(17.981.732,42)
2058	-	994.590,52	(994.590,52)	(18.976.322,94)
2059	-	989.536,90	(989.536,90)	(19.965.859,84)
2060	-	984.481,83	(984.481,83)	(20.950.341,66)
2061	-	979.424,29	(979.424,29)	(21.929.765,96)
2062	-	974.326,14	(974.326,14)	(22.904.092,09)
2063	-	969.187,39	(969.187,39)	(23.873.279,48)
2064	-	964.390,97	(964.390,97)	(24.837.670,46)
2065	-	959.593,69	(959.593,69)	(25.797.264,14)
2066	-	954.794,56	(954.794,56)	(26.752.058,70)
2067	-	949.993,64	(949.993,64)	(27.702.052,34)
2068	-	945.152,64	(945.152,64)	(28.647.204,98)
2069	-	940.655,22	(940.655,22)	(29.587.860,20)
2070	-	936.157,37	(936.157,37)	(30.524.017,57)
2071	-	931.658,12	(931.658,12)	(31.455.675,69)
2072	-	927.157,51	(927.157,51)	(32.382.833,20)
2073	-	922.655,56	(922.655,56)	(33.305.488,76)
2074	-	918.459,74	(918.459,74)	(34.223.948,50)
2075	-	914.263,78	(914.263,78)	(35.138.212,29)
2076	-	910.066,74	(910.066,74)	(36.048.279,02)
2077	-	905.868,64	(905.868,64)	(36.954.147,67)
2078	-	901.669,51	(901.669,51)	(37.855.817,18)
2079	-	897.777,20	(897.777,20)	(38.753.594,38)

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2080	-	893.923,45	(893.923,45)	(39.647.517,84)
2081	-	890.030,38	(890.030,38)	(40.537.548,21)
2082	-	886.136,47	(886.136,47)	(41.423.684,68)
2083	-	882.241,76	(882.241,76)	(42.305.926,44)
2084	-	878.615,90	(878.615,90)	(43.184.542,34)
2085	-	874.989,33	(874.989,33)	(44.059.531,67)
2086	-	871.362,09	(871.362,09)	(44.930.893,76)
2087	-	867.734,22	(867.734,22)	(45.798.627,98)
2088	-	864.105,71	(864.105,71)	(46.662.733,68)

Fonte: PREVIS