

PREFEITURA MUNICIPAL DO SALVADOR
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2014

RREO - Anexo XIII (LRF, art.53, § 1º, inciso II)

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciárias (c) =(a-b)	Saldo Financeiro do Exercício (d)=("d" do exercício anterior+"c")
2013	266.054,81	444.738,63	(178.683,81)	(165.020,51)
2014	256.547,52	467.481,38	(210.933,86)	(375.954,37)
2015	246.220,53	492.342,99	(246.122,46)	(622.076,83)
2016	235.760,84	517.215,39	(281.454,55)	(903.531,38)
2017	225.542,32	540.902,00	(315.359,68)	(1.218.891,06)
2018	212.427,27	572.846,15	(360.418,88)	(1.579.309,94)
2019	204.777,87	587.851,24	(383.073,37)	(1.962.383,30)
2020	195.526,31	607.271,39	(411.745,07)	(2.374.128,38)
2021	186.475,08	625.647,62	(439.172,54)	(2.813.300,92)
2022	176.849,97	645.307,73	(468.457,77)	(3.281.758,69)
2023	165.879,36	668.523,98	(502.644,62)	(3.784.403,31)
2024	159.365,98	677.863,93	(518.497,95)	(4.302.901,26)
2025	152.681,31	687.352,38	(534.671,07)	(4.837.572,33)
2026	145.848,82	696.911,34	(551.062,52)	(5.388.634,85)
2027	138.057,02	708.990,97	(570.933,96)	(5.959.568,81)
2028	130.900,85	718.767,07	(587.866,21)	(6.547.435,02)
2029	123.028,48	730.328,18	(607.299,70)	(7.154.734,72)
2030	115.753,89	739.694,25	(623.940,36)	(7.778.675,09)
2031	108.255,16	749.350,74	(641.095,58)	(8.419.770,66)
2032	100.278,28	760.050,23	(659.771,95)	(9.079.542,61)
2033	92.527,79	769.642,91	(677.115,12)	(9.756.657,73)
2034	84.927,81	778.341,07	(693.413,26)	(10.450.071,00)
2035	77.133,79	787.170,45	(710.036,66)	(11.160.107,66)
2036	69.371,81	795.432,16	(726.060,35)	(11.886.168,01)
2037	61.674,11	803.008,19	(741.334,08)	(12.627.502,09)
2038	53.903,17	810.297,66	(756.394,49)	(13.383.896,58)
2039	46.362,56	816.367,53	(770.004,97)	(14.153.901,55)
2040	38.917,83	821.606,84	(782.689,01)	(14.936.590,57)
2041	32.307,96	823.769,33	(791.461,37)	(15.728.051,94)
2042	26.629,10	822.561,06	(795.931,96)	(16.523.983,90)
2043	20.551,88	822.000,12	(801.448,24)	(17.325.432,14)
2044	15.509,82	817.755,08	(802.245,25)	(18.127.677,40)
2045	11.468,42	809.950,31	(798.481,89)	(18.926.159,28)
2046	8.854,08	797.319,39	(788.465,31)	(19.714.624,59)

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2049	3.111,12	750.241,49	(747.130,37)	(21.999.656,11)
2050	1.905,45	731.533,53	(729.628,08)	(22.729.284,18)
2051	1.111,52	711.182,05	(710.070,53)	(23.439.354,72)
2052	672,64	689.382,42	(688.709,78)	(24.128.064,49)
2053	374,27	666.806,29	(666.432,02)	(24.794.496,51)
2054	129,15	643.739,21	(643.610,06)	(25.438.106,57)
2055	37,27	619.902,02	(619.864,75)	(26.057.971,31)
2056	30,71	595.523,47	(595.492,76)	(26.653.464,08)
2057	25,42	570.884,06	(570.858,64)	(27.224.322,71)
2058	21,17	546.014,90	(545.993,73)	(27.770.316,44)
2059	17,76	520.953,95	(520.936,19)	(28.291.252,63)
2060	15,02	495.749,76	(495.734,73)	(28.786.987,37)
2061	12,82	470.459,28	(470.446,46)	(29.257.433,82)
2062	11,04	445.143,85	(445.132,81)	(29.702.566,63)
2063	9,61	419.876,36	(419.866,76)	(30.122.433,39)
2064	8,44	394.733,47	(394.725,03)	(30.517.158,42)
2065	7,47	369.798,64	(369.791,17)	(30.886.949,58)
2066	6,66	345.156,85	(345.150,19)	(31.232.099,77)
2067	5,98	320.897,92	(320.891,95)	(31.552.991,72)
2068	5,38	297.106,95	(297.101,58)	(31.850.093,30)
2069	4,85	273.873,33	(273.868,47)	(32.123.961,77)
2070	4,38	251.283,43	(251.279,05)	(32.375.240,82)
2071	3,96	229.419,01	(229.415,04)	(32.604.655,86)
2072	3,58	208.352,00	(208.348,42)	(32.813.004,28)
2073	3,24	188.149,35	(188.146,12)	(33.001.150,40)
2074	2,92	168.873,88	(168.870,96)	(33.170.021,36)
2075	2,62	150.583,38	(150.580,76)	(33.320.602,12)
2076	2,36	133.330,48	(133.328,13)	(33.453.930,25)
2077	2,11	117.163,33	(117.161,22)	(33.571.091,47)
2078	1,88	102.123,08	(102.121,19)	(33.673.212,66)
2079	1,67	88.241,90	(88.240,23)	(33.761.452,89)
2080	1,49	75.540,48	(75.538,99)	(33.836.991,88)
2081	1,31	64.025,58	(64.024,26)	(33.901.016,15)
2082	1,16	53.690,28	(53.689,13)	(33.954.705,27)



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2085	0,77	29.483,26	(29.482,49)	(34.065.160,24)
2086	0,67	23.520,23	(23.519,56)	(34.088.679,81)
2087	0,57	18.499,61	(18.499,04)	(34.107.178,84)

Fonte: PREVIS