

PREFEITURA MUNICIPAL DO SALVADOR
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2010

AMF - Tabela 7 (LRF, art.4º, §2º, inciso IV, alínea "a")

R\$ milhares

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO DO EXERCÍCIO (d)="d" exerc anterior) +(c)
	(a)	(b)	(c)=(a-b)	
2008	72.442,28	273.768,85	(201.326,56)	281.436,68
2009	70.558,40	276.547,72	(205.989,33)	92.333,55
2010	68.438,45	281.125,62	(212.687,17)	(120.353,62)
2011	65.798,45	289.002,37	(223.203,92)	(343.557,54)
2012	63.088,21	298.744,71	(235.656,49)	(579.214,03)
2013	60.276,03	310.401,37	(250.125,34)	(829.339,37)
2014	57.499,79	315.617,87	(258.118,08)	(1.087.457,45)
2015	54.537,21	321.769,73	(267.232,52)	(1.354.689,97)
2016	51.945,36	327.569,80	(275.624,44)	(1.630.314,41)
2017	49.174,70	334.923,87	(285.749,18)	(1.916.063,58)
2018	46.260,62	342.196,76	(295.936,14)	(2.211.999,72)
2019	43.230,20	346.451,40	(303.221,20)	(2.515.220,93)
2020	40.277,69	350.362,86	(310.085,17)	(2.825.306,10)
2021	37.133,82	355.031,71	(317.897,89)	(3.143.203,98)
2022	33.989,84	359.638,14	(325.648,30)	(3.468.852,28)
2023	31.041,03	363.439,51	(332.398,48)	(3.801.250,76)
2024	27.569,49	369.118,20	(341.548,72)	(4.142.799,48)
2025	24.682,47	372.318,55	(347.636,09)	(4.490.435,56)
2026	21.768,81	375.471,69	(353.702,88)	(4.844.138,44)
2027	18.824,03	378.574,40	(359.750,37)	(5.203.888,81)
2028	15.996,66	380.989,51	(364.992,85)	(5.568.881,66)
2029	13.282,06	382.717,33	(369.435,27)	(5.938.316,93)
2030	11.024,53	382.314,80	(371.290,27)	(6.309.607,20)
2031	9.029,12	380.584,17	(371.555,05)	(6.681.162,25)
2032	7.402,35	377.076,50	(369.674,15)	(7.050.836,40)
2033	6.221,12	371.470,07	(365.248,95)	(7.416.085,35)
2034	5.094,69	365.392,15	(360.297,46)	(7.776.382,81)
2035	4.104,69	358.506,32	(354.401,63)	(8.130.784,45)
2036	3.437,32	350.045,81	(346.608,49)	(8.477.392,93)
2037	2.795,37	341.257,60	(338.462,23)	(8.815.855,16)
2038	2.246,25	331.872,08	(329.625,83)	(9.145.480,99)
2039	1.728,45	322.158,46	(320.430,02)	(9.465.911,01)
2040	1.325,68	311.783,72	(310.458,04)	(9.776.369,05)
2041	1.001,38	300.917,28	(299.915,90)	(10.076.284,95)
2042	745,49	289.618,99	(288.873,50)	(10.365.158,45)
2043	505,10	277.979,40	(277.474,30)	(10.642.632,75)
2044	269,01	266.512,18	(266.243,18)	(10.908.875,92)
2045	140,20	254.365,68	(254.225,48)	(11.163.101,40)
2046	65,84	241.934,35	(241.868,51)	(11.404.969,91)

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	(a)	(b)	(c)=(a-b)	
2047	50,32	229.227,85	(229.177,53)	(11.634.147,44)
2048	45,77	216.476,05	(216.430,28)	(11.850.577,72)
2049	41,75	203.755,65	(203.713,90)	(12.054.291,62)
2050	38,19	191.103,63	(191.065,44)	(12.245.357,06)
2051	35,00	178.560,36	(178.525,36)	(12.423.882,42)
2052	32,13	166.169,26	(166.137,13)	(12.590.019,55)
2053	29,53	153.976,48	(153.946,95)	(12.743.966,50)
2054	27,17	142.030,16	(142.002,99)	(12.885.969,49)
2055	25,00	130.380,11	(130.355,11)	(13.016.324,60)
2056	23,02	119.076,37	(119.053,35)	(13.135.377,95)
2057	21,19	108.168,44	(108.147,25)	(13.243.525,20)
2058	19,49	97.704,30	(97.684,81)	(13.341.210,01)
2059	17,91	87.729,16	(87.711,25)	(13.428.921,26)
2060	16,45	78.284,54	(78.268,09)	(13.507.189,35)
2061	15,08	69.407,03	(69.391,95)	(13.576.581,30)
2062	13,79	61.127,28	(61.113,49)	(13.637.694,79)
2063	12,60	53.468,94	(53.456,34)	(13.691.151,13)
2064	11,47	46.447,72	(46.436,25)	(13.737.587,38)
2065	10,42	40.070,59	(40.060,17)	(13.777.647,55)
2066	9,44	34.335,12	(34.325,68)	(13.811.973,23)
2067	8,52	29.229,29	(29.220,77)	(13.841.194,00)
2068	7,66	24.731,63	(24.723,97)	(13.865.917,97)
2069	6,85	20.811,81	(20.804,96)	(13.886.722,93)
2070	6,11	17.431,66	(17.425,55)	(13.904.148,48)
2071	5,42	14.546,72	(14.541,30)	(13.918.689,78)
2072	4,78	12.108,00	(12.103,22)	(13.930.793,00)
2073	4,19	10.064,09	(10.059,90)	(13.940.852,90)
2074	3,66	8.363,23	(8.359,57)	(13.949.212,47)
2075	3,17	6.955,25	(6.952,08)	(13.956.164,55)
2076	2,72	5.793,21	(5.790,49)	(13.961.955,04)
2077	2,32	4.834,69	(4.832,37)	(13.966.787,41)
2078	1,97	4.042,56	(4.040,59)	(13.970.828,00)
2079	1,66	3.385,34	(3.383,68)	(13.974.211,68)
2080	1,38	2.837,09	(2.835,71)	(13.977.047,39)
2081	1,14	2.377,01	(2.375,87)	(13.979.423,26)
2082	0,93	1.988,79	(1.987,86)	(13.981.411,12)
2083	0,76	1.659,82	(1.659,06)	(13.983.070,18)

Fonte: PREVIS

