

PREFEITURA MUNICIPAL DO SALVADOR
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2011

AMF - Tabela 7 (LRF, art.4º, §2º, inciso IV, alínea "a")

R\$ milhares

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPEÇAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO DO EXERCÍCIO (d)="d" exerc anterior) +(c)
	(a)	(b)	(c)=(a-b)	
2010	130.382,72	402.176,13	(271.793,41)	(271.793,41)
2011	127.348,89	399.831,61	(272.482,72)	(544.276,13)
2012	124.962,65	402.071,27	(277.108,62)	(821.384,75)
2013	123.439,45	396.901,96	(273.462,51)	(1.094.847,26)
2014	120.981,18	398.575,37	(277.594,19)	(1.372.441,45)
2015	118.246,50	400.771,52	(282.525,02)	(1.654.966,47)
2016	115.122,70	405.374,84	(290.252,14)	(1.945.218,61)
2017	111.188,34	414.475,33	(303.286,99)	(2.248.505,60)
2018	107.644,73	420.705,53	(313.060,80)	(2.561.566,40)
2019	104.591,68	422.695,05	(318.103,37)	(2.879.669,77)
2020	99.287,10	440.780,93	(341.493,83)	(3.221.163,60)
2021	94.688,47	452.864,74	(358.176,27)	(3.579.339,87)
2022	89.912,69	465.069,49	(375.156,80)	(3.954.496,67)
2023	85.930,41	469.409,02	(383.478,61)	(4.337.975,28)
2024	82.534,79	468.777,17	(386.242,38)	(4.724.217,66)
2025	78.883,26	469.310,00	(390.426,74)	(5.114.644,40)
2026	75.162,06	469.504,24	(394.342,18)	(5.508.986,58)
2027	71.362,36	470.224,37	(398.862,01)	(5.907.848,59)
2028	67.930,09	467.902,46	(399.972,37)	(6.307.820,96)
2029	64.461,37	465.517,17	(401.055,80)	(6.708.876,76)
2030	61.424,62	459.728,74	(398.304,12)	(7.107.180,88)
2031	58.733,05	451.366,25	(392.633,20)	(7.499.814,08)
2032	56.305,77	441.194,07	(384.888,30)	(7.884.702,38)
2033	54.047,15	430.045,79	(375.998,64)	(8.260.701,02)
2034	51.881,64	418.293,79	(366.412,15)	(8.627.113,17)
2035	49.812,07	405.597,94	(355.785,87)	(8.982.899,04)
2036	47.695,99	393.505,39	(345.809,40)	(9.328.708,44)
2037	45.627,21	380.549,63	(334.922,42)	(9.663.630,86)
2038	43.460,97	368.840,27	(325.379,30)	(9.989.010,16)
2039	41.434,79	355.714,46	(314.279,67)	(10.303.289,83)
2040	39.372,07	343.273,29	(303.901,22)	(10.607.191,05)
2041	37.393,87	330.450,10	(293.056,23)	(10.900.247,28)
2042	35.410,17	317.556,91	(282.146,74)	(11.182.394,02)
2043	33.475,23	304.394,76	(270.919,53)	(11.453.313,55)
2044	31.596,02	291.020,42	(259.424,40)	(11.712.737,95)
2045	29.816,43	277.296,79	(247.480,36)	(11.960.218,31)
2046	28.084,97	263.604,61	(235.519,64)	(12.195.737,95)
2047	26.404,71	249.971,13	(223.566,42)	(12.419.304,37)
2048	24.809,84	236.227,67	(211.417,83)	(12.630.722,20)

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	(a)	(b)	(c)=(a-b)	(d)="d" exerc anterior) +(c)
2049	23.259,79	222.677,25	(199.417,46)	(12.830.139,66)
2050	21.809,40	209.008,44	(187.199,04)	(13.017.338,70)
2051	20.409,17	195.583,99	(175.174,82)	(13.192.513,52)
2052	19.045,99	182.526,17	(163.480,18)	(13.355.993,70)
2053	17.722,37	169.856,87	(152.134,50)	(13.508.128,20)
2054	16.441,17	157.601,12	(141.159,95)	(13.649.288,15)
2055	15.204,38	145.775,72	(130.571,34)	(13.779.859,49)
2056	14.014,25	134.399,93	(120.385,68)	(13.900.245,17)
2057	12.872,80	123.491,50	(110.618,70)	(14.010.863,87)
2058	11.782,00	113.067,46	(101.285,46)	(14.112.149,33)
2059	10.743,40	103.142,01	(92.398,61)	(14.204.547,94)
2060	9.758,33	93.726,52	(83.968,19)	(14.288.516,13)
2061	8.827,44	84.826,91	(75.999,47)	(14.364.515,60)
2062	7.951,31	76.447,02	(68.495,71)	(14.433.011,31)
2063	7.129,95	68.586,45	(61.456,50)	(14.494.467,81)
2064	6.363,11	61.242,43	(54.879,32)	(14.549.347,13)
2065	5.650,14	54.408,94	(48.758,80)	(14.598.105,93)
2066	4.990,21	48.078,22	(43.088,01)	(14.641.193,94)
2067	4.382,25	42.240,87	(37.858,62)	(14.679.052,56)
2068	3.824,97	36.885,20	(33.060,23)	(14.712.112,79)
2069	3.316,83	31.997,68	(28.680,85)	(14.740.793,64)
2070	2.856,08	27.562,66	(24.706,58)	(14.765.500,22)
2071	2.440,73	23.562,14	(21.121,41)	(14.786.621,63)
2072	2.068,57	19.976,14	(17.907,57)	(14.804.529,20)
2073	1.737,31	16.783,64	(15.046,33)	(14.819.575,53)
2074	1.444,62	13.962,74	(12.518,12)	(14.832.093,65)
2075	1.188,14	11.490,81	(10.302,67)	(14.842.396,32)
2076	965,46	9.344,78	(8.379,32)	(14.850.775,64)
2077	774,18	7.501,47	(6.727,29)	(14.857.502,93)
2078	611,88	5.937,60	(5.325,72)	(14.862.828,65)
2079	476,11	4.629,28	(4.153,17)	(14.866.981,82)
2080	364,28	3.551,53	(3.187,25)	(14.870.169,07)
2081	273,73	2.678,52	(2.404,79)	(14.872.573,86)
2082	201,76	1.984,31	(1.782,55)	(14.874.356,41)
2083	145,78	1.443,47	(1.297,69)	(14.875.654,10)
2084	103,22	1.031,26	(928,04)	(14.876.582,14)

Fonte: PREVIS